

LETSEMENG LOCAL MUNICIPALITY (FS 161)

EXTRACT OF A VIRTUAL (ZOOM) SPECIAL CONTINUATION COUNCIL MEETING OF LETSEMENG LOCAL MUNICIPALITY

Date: Thursday, 29th
September 2022

Venue: Virtual
Zoom Meeting

Time: 15:00

Financial Year
2022/23



LETSEMENG LOCAL MUNICIPALITY

EXTRACT OF A SPECIAL VIRTUAL CONTINUATION COUNCIL MEETING HELD ON THE 29TH SEPTEMBER 2022, THURSDAY AT 13H00 VIA ZOOM LINK.

MATTER UNDER DISCUSSION: ITEM 2022/08/237/1/2
BUDGET TIMELINES

DISCUSSION

The process plan indicate various planned activities and strategies on which the municipality will embark on to compile its Integrated Development Plan and Budget for the 2023/24 financial year and two outer years. The process plan also enhances integration and alignment between the Budget and the IDP.

Therefore Section 21 (1) of the Municipal Finance Management Act (Act 56 of 2003), requires the Mayor of the municipality to:

At least 10 months before the start of the budget year, table in the Municipal Council a time schedule outlining key deadlines for:

- I. The preparation, tabling and approval of the Annual Budget;
- II. The annual review of (aa), the IDP in terms of Section 34 of the Municipal Systems Act; and bb, the budget related policies;
- III. The tabling and adoption of any amendments to the IDP and the Budget related policies and
- IV. Any consultative process forming part of the process referred to in subparagraphs (i), (ii) and (iii).

Subsequent Section 28, (3) of the Municipal Systems Act provides that a municipality must give notice to the local community of particulars of the process it intends to follow.



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RESOLUTION

- a) Council took note of the Plan,
- b) Council approved the IDP/Budget Process Plan,
- c) Council also resolved that any changes to the Process Plan be made by the Mayor in consultation with Councillors.

Signed by the Acting Municipal Manager: Mrs DG Tsikang on the 04 (day)
of October (month) 2022, on behalf of Letsemeng Council.

A handwritten signature in black ink, appearing to be "DG Tsikang", written over a horizontal line.

Acting Municipal Manager
Mrs DG Tsikang