

	ANNEXURE A1 – LED PROJECT PRIORITY PER TOWN	
SECTOR	DESCRIPTION	TOWN
Agriculture	Acquisition of the Jacosbdal Winery for possible revival and to explore the	Jacobsdal
	development of alternative job creation projects on the property	
	2. Avail municipal land for high impact developmental job creation projects.	All Towns
	3. Support for food security projects that can be used to create jobs through	7 11 10 11 10
	community gardens, the municipality will support the existing community gardens or	All Towns
	develop ones where there is none	   Koffiefontein
	4. Support and Development of Agro Processing initiatives	Komeiomein
	5. Complete Value Chain Piggery Export Project	Petrusburg
	6. Exploration of possible cannabis projects	Koffiefontein
	7. Xhariep Export Programme – a number of Public Private Partnership Projects	Luckhoff
	8. Creation of sustainable jobs through agriculture sector	All Towns
Energy	Make land available for alternative energy sources projects.	All Towns
	2. Letsemeng Community Solar Projects	
	3. Green Hydrogen production and ammonia project	
Informal Economy	Develop and Build dedicated spaces in our CBDs for informal sector entrepreneurs and hawkers	All Towns
Manufacturing	Brickmaking and Crusher Plant	Koffiefontein
Mining	Support for artisanal and Small-Scale mining initiatives in our areas	All Towns
SMME Development	Annual SMME Compliance Workshops	All Towns
Initiatives	2. Annual Technical Skills Workshops (Plumbing, Artisans, etc.)	All Towns

	T	T
	3. Letsemeng Pop Up Markets – To assist our local entrepreneurs to market and sell	
	their products/services.	
	4. Assist with availing business sites for youth to open small businesses such as Salons,	All Towns
	Car Wash,Internet Café, Tyre Repair, Dry Clean Services	
	5. Avail business sites in all our areas for local business people that will create jobs	All Towns
	6. Establishment of a SMME Container Hub	Koffiefontein
	7. Assisting our local SMMEs with Equipment and Tools to grow their businesses	All Towns
	8. Increase the number of local businesses that benefit from the municipal	All Towns
	procurement	Opeermansgronde
	9. ATM	Opeermansgronde
	10. U save retail shop	Opeermansgronde
	11. Solar geysers for all households	
Tourism	1. Development of Emmaus, to be recognized officially as the center of South Africa	Petrusburg
	to encourage Tourism activities around the area.	
	2. Support of local tourism events that are aimed at increasing economic activities on	All Towns
	our area	All towns
	3. Upgrading and development of Heritage Sites and Historical Monuments in our	
	towns to be used as tourism attractions	
Waste Management	Assist to form cooperatives that will be involved in recycling as a means of	All Towns
	generating income while enhancing the cleanliness of the environment	
		1

Development and Support of recycling initiatives that are aimed at creating new products from the waste material.

## ANNEXURE A: COMMUNITY NEEDS

## ANNEXURE A2: NON-MUNICIPAL COMPETENCY

	ANNEXURE A2 – COMMUNITY NEEDS OF NON – MUNICIPAL COMPETENCY				
IDP REF	COMMUNITY NEED	LOCATION	WARD	DEPT/SOE	
IDP 01	Upgrading of the local Clinic	Luckhoff	1	Dept of Health	
IDP 02	Ambulance Service	Luckhoff	1	Dept of Health	
IDP 03	Need for Land, Housing with ablution infrastructure	Luckhoff	1	LLM,Dept of Human Settlement	
IDP 04	Establishment of a GBV centre	Luckhoff	1	Dept. Social Development	
IDP 05	Refurbishment /Upgrade of community halls	Luckhoff	1	Dept of Public Works	
IDP 06	Audit and make avail farms that belong to government	Luckhoff	1	LLM,Dept of Agriculture & Public Works	
IDP 07	Police visibility in all farming area	Luckhoff	1	Dept of Community Safety,Roads & Transport	
IDP 08	Refurbishment /Upgrade of sports facilities	Luckhoff	1	Department of Arts, Sports & Culture	
IDP 09	Agricultural College	Jacobsdal	2 & 7	Dept of Higher Education/ FSDARD	
IDP 10	Ambulance Service	Jacobsdal	2 & 7	Dept of Health	
IDP 11	Need for Land, Housing with ablution infrastructure	Jacobsdal	2 & 7	LLM,Dept of Human Settlement	
IDP 12	Avail all Tittle deeds	Jacobsdal	2 & 7	LLM,Dept of Human Settlement	
IDP 13	Audit and make avail farms that belong to government	Jacobsdal	2 & 7	LLM,Dept of Agriculture & Public Works	
IDP 14	Police visibility in all farming area	Jacobsdal	2 & 7	Dept of Community Safety,Roads & Transport	
IDP 15	Building of community hall	Jacobsdal	2 & 7	Dept of Public Works	
IDP 16	Refurbishment /Upgrade of sports facilities	Jacobsdal	2 & 7	Department of Arts, Sports & Culture	
IDP 17	Day Hospital/Health Care Facility 24/7	Koffiefontein	4	Dept of Health	
IDP 18	Have an ambulance call centre for Letsemeng & surrounding farms	Koffiefontein	For all wards	Dept of Health	

IDP 19	Library	Koffiefontein	4	Dept of Sports, Arts & Culture
IDP 020	Extension of Motheo TVET College	Koffiefontein	5	Dept of Higher Education/ FSDARD
IDP 21	Need for Land, Housing with ablution infrastructure	Koffiefontein	4 & 5	LLM,Dept of Human Settlement
IDP 23	Avail all Tittle deeds	Koffiefontein	4 & 5	LLM,Dept of Human Settlement
IDP 24	Audit and make avail farms that belong to government	Koffiefontein	4 & 5	LLM,Dept of Agriculture & Public Works
IDP 25	Police visibility in all farming area	Koffiefontein	4 & 5	Dept of Community Safety,Roads & Transport
IDP 26	Refurbishment /Upgrade of community halls	Koffiefontein	5	Dept of Public Works
IDP 27	Refurbishment /Upgrade of sports facilities	Koffiefontein	4 & 5	Department of Arts, Sports & Culture
IDP 28	Day Hospital/Health Care Facility 24/7	Petrusburg	6	Dept of Health
IDP 29	Need for Land, Housing with ablution infrastructure	Petrusburg	3 & 6	LLM,Dept of Human Settlement
IDP 30	Replacement of VIP	Petrusburg	3 & 6	Dept of Human Settlement
IDP 31	Avail all Tittle deeds	Petrusburg	3 & 6	LLM,Dept of Human Settlement
IDP 32	Satellite Police Station	Petrusburg	3	Dept of Community Safety,Roads & Transport
IDP 33	Upgrading of R 48 road between Petrusburg and Koffiefontein	Petrusburg	6	Dept of Community Safety,Roads & Transport
IDP 34	Refurbishment /Upgrade of community halls	Petrusburg	6	Dept of Public Works
IDP 35	Refurbishment /Upgrade of sports facilities	Petrusburg	6	Department of Arts, Sports & Culture
IDP 36	Upgrading of the 15 km access road	Oppermansgronde	7	Dept of Community Safety,Roads & Transport
IDP 37	Police visibility in all farming area	Oppermansgronde	7	Dept of Community Safety,Roads & Transport
IDP 38	24/7 operational Police Station	Oppermansgronde	7	Dept of Community Safety,Roads & Transport
IDP 39	Upgrading of the local Clinic	Oppermansgronde	7	Dept of Health

IDP 40	Need for Land, Housing with ablution infrastructure	Oppermansgronde	7	LLM,Dept of Human Settlement
IDP 41	Tittle deeds	Oppermansgronde	7	LLM,Dept of Human Settlement
IDP 42	Audit and make avail farms that belong to government	Oppermansgronde	7	LLM,Dept of Agriculture & Public Works
IDP 43	Refurbishment /Upgrade of community halls	Oppermansgronde	7	Dept of Public Works
	Refurbishment /Upgrade of sports facilities	Oppermansgronde	7	Department of Arts,Sports&Culture
IDP 44	Need for Land, Housing with ablution infrastructure	Phambili	7	LLM,Dept of Human Settlement
IDP 45	Clinic	Phambili	7	Dept of Health
IDP 46	Building of a community hall	Phambili	7	Dept of Health
IDP 47	Building of sports facilities	Phambili	7	Dept of Health
IDP 48	Daily mobile Clinic services	Phambili	7	Dept of Health
IDP 49	Mobile Clinic services	Entire Letsemeng farming community	1-7	Dept of Health
IDP 50	Rollout of Fibre	Whole area of Letsemeng	1-7	Department of Communication
IDP 51	Departmental visit regularly (Labour, Home Affairs, SASSA, SOCDEV, HSS)	Whole area of Letsemeng including farms	1-7	Labour, Home Affairs, SASSA, SOCDEV, HSS, SEDA, funding agencies

## ANNEXURE A: COMMUNITY NEEDS

## ANNEXURE A3: MUNICIPAL COMPETENCY

	ANNEXURE A3 – COMMUNITY NEEDS OF MUNICIPAL COMPETENCY		
IDP REF	COMMUNITY IDP NEED	AREA	WARD
	ELECTRICITY		
IDP 52	Replacement and installation of LPU metering	All towns	1 -7
IDP 53	Verification and/or replacement of Pre payment meters	All towns	1 -7
IDP 54	Verification and/or replacement of all commercial and conventional meters	All towns	1 -7
IDP 55	Installation of Bulk metering for Petrusburg	All towns	1 -7
IDP 56	Installation of Bulk metering for Luckhoff	All towns	1 -7
IDP 57	Analysis and implementation of additional electricity consumption tariffs	All towns	1 -7
IDP 58	Investigation and implementation of pilot utility management solution	All towns	1 -7
	Substations/ Switching stations	All towns	1 -7
IDP 59	Structural repairs to main substation building at Koffiefontein	All towns	1 -7
IDP 60	Maintenance of switchgear and auxiliary equipment at main SS Koffiefontein	All towns	1 -7
IDP 61	Replacement of old tar cables at main SS Koffiefontein	All towns	1 -7
IDP 62	Installation of drop-out fuse links for cable supplying main SS Koffiefontein	All towns	1 -7
IDP 63	Replacement of magnetic switchgear in miniature substations with Oil or Gas RMU's	All towns	1 -7
IDP 64	Replacement of damaged/absolute miniature substations	All towns	1 -7
IDP 65	Clearing out all vegetation in transformer yards and supplying gravel for these yards	All towns	1 -7
	Transformers	All towns	1 -7
IDP 66	All ground standing transformers up to 500kVA to be pole mounted with the correct structures as standardized by ESKOM D-DT drawings	All towns	1 -7
IDP 67	All pole mounted transformers to be supplied with drop-out fuse links of the correct sizing	All towns	1 -7
IDP 68	Silica gel to be replaced on all transformers	All towns	1 -7
IDP 69	Transformers indicating oil leaks to be repaired	All towns	1 -7

	Overhead line construction	All towns	1 -7
IDP 70	Replacement of all PG clamps with crimp joints	All towns	1 -7
IDP 71	Tensioning of sagging line conductors	All towns	1 -7
IDP 72	Cutting trees below overhead lines	All towns	1 -7
IDP 73	Clearing of old and damaged equipment from the structures	All towns	1 -7
IDP 74	Inspection of wooden poles older than 10 years	All towns	1 -7
IDP 75	Replacement of wooden poles found to be defective (Confirm number of poles)	All towns	1 -7
IDP 76	Replacement of damaged drop-out fuse links and correct sizing of fuses	All towns	1 -7
	Fleet		
IDP 77	LDV - 1 tonner with canopy [capacited x5]		
IDP 78	Crane Truck		
IDP 80	Cherry Picker		
	TLB		
	Electrification of households		
IDP 81	Electrification of 200 households in Phambili		
IDP 82	Electrification of 180 households Oppermansgronde		
	SEWER		
	JACOBSDAL		
IDP 83	Upgrade/Investigate Jacobsdal Sewer PS	Jacobsdal	2 & 7
IDP 84	Ratanang/Sandershoogte bulk sewer upgrades	Jacobsdal	2 & 7
IDP 85	Jacobsdal/Ratanang Bulk Sewer Upgrades	Jacobsdal	2 & 7
IDP 86	Ratanang new bulk gravity sewer	Jacobsdal	2 & 7
IDP 87	Upgrade Sandershoogte WWTP	Jacobsdal	2 & 7
IDP 88	Upgrade Jacobsdal Town to Gravity Sewers	Jacobsdal	2 & 7

	KOFFIEFONTEIN		
IDP 89	Upgrading Ditlhake and Koffiefontein Bulk Sewers	Koffiefontein	4 & 5
IDP 90	Koffiefontein New WWTP Bulk Gravity Sewers	Koffiefontein	4 & 5
IDP 91	FD3 Bulk Gravity Sewers	Koffiefontein	4 & 5
IDP 92	Koffiefontein New WWTP	Koffiefontein	4 & 5
IDP 93	Diamanthoogte bulk gravity sewer upgrades	Koffiefontein	4 & 5
IDP 94	Koffiefontein New PS	Koffiefontein	4 & 5
	LUCKHOFF		
IDP 95	Abandon Luckhoff Pump Station	Luckhoff	1
IDP 96	Upgrading Luckhoff bulk sewers	Luckhoff	1
IDP 97	Upgrade Luckhoff WWTP to accommodate ultimate flow	Luckhoff	1
	OPPERMANSGRONDE		
IDP 98	Investigate Oppermansgronde PS and RM capacity	Oppermansgronde	7
IDP 99	Oppermansgronde New PS	Oppermansgronde	7
	PETRUSBURG		
IDP 100	Upgrading/Investigating Petrusburg Sewers	Petrusburg	3 & 6
IDP 101	Upgrading Bolokanang Bulk Sewers	Petrusburg	3 & 6
IDP 102	Bolokanang Future Bulk Sewer	Petrusburg	3 & 6
IDP 103	Investigate/Upgrade Petrusburg Sewer PS and RM	Petrusburg	3 & 6
IDP 104	Upgrade Petrusburg WWTP	Petrusburg	3 & 6
	ROADS		
	JACOBSDAL		

IDP 105	New lined channel Trapezoidal ( top 6m bot 2m depth 1m) between Jacobsdal & Ratanang	Jacobsdal	2 & 7
IDP 106	New lined channel Trapezoidal ( top 4m bot 1m depth 0.75m) between Jacobsdal & Ratanang	Jacobsdal	2 & 7
IDP 107	New lined channel Trapezoidal (top 5m bot 1m depth 1m) South Eastern boundary of Ratanang	Jacobsdal	2 & 7
IDP 108	New lined channel Trapezoidal ( top 4m bot 1m depth 0.75m) middle streets of Ratanang	Jacobsdal	2 & 7
IDP 109	New lined channel Trapezoidal ( top 2m bot 1m depth 0.3m) local streets of Ratanang	Jacobsdal	2 & 7
IDP 110	Opening and re-shaping channel Main channel South Eastern corner of Ratanang	Jacobsdal	2 & 7
IDP 111	Pothole Repair Programme for Jacobsdal	Jacobsdal	2 & 7
IDP 112	Edge & Shoulder Repair Programme	Jacobsdal	2 & 7
IDP 113	Reshape and re gravel Streets	Jacobsdal	2 & 7
IDP 114	Reshape and re gravel Streets	Jacobsdal	2 & 7
IDP 115	Construction of new roads and storm water for Donkerhoek and Riemvaasmak	Jacobsdal	2
	KOFFIEFONTEIN		
IDP 116	New lined channel Trapezoidal ( top 6m bot 2m depth 1m) main stream Ditlhake	Koffiefontein	5
IDP 117	New lined channel Trapezoidal ( top 4m bot 1m depth 1m) cemetery	Koffiefontein	5
IDP 118	New lined channel Trapezoidal (top 5m bot 1m depth 1m) South Eastern boundary of Ratanang	Koffiefontein	5
IDP 119	New lined channel Trapezoidal ( top 4m bot 1m depth 0.50m) North of Banani Street	Koffiefontein	5
IDP 120	New lined channel Trapezoidal ( top 4m bot 2m depth 0.50m) road draining into main	Koffiefontein	5
IDP 121	New lined channel Trapezoidal ( top 6m bot 1m depth 1m) outer skirts of Ditlhake	Koffiefontein	5
IDP 122	New lined channel V drain (top 2m depth 0.3m) Local streets in Diamantshoogte	Koffiefontein	5
IDP 123	Opening and re-shaping channel Glasson Street	Koffiefontein	5
IDP 124	Pothole Repair Programme for Koffiefontein	Koffiefontein	4 & 5
IDP 125	Edge & Shoulder Repair Programme	Koffiefontein	4 & 5
IDP 126	Reshape and re gravel Streets	Koffiefontein	4 & 5
IDP 127	Reshape and re gravel Streets	Koffiefontein	4 & 5

IDP 128	Construction of new roads and storm water for Rooibult, Donkerhoek, 252, Mandela Square	Koffiefontein	4
	LUCKHOFF		
IDP 129	New lined channel V drain ( top 2m depth 0.3m) North East of Voortrekker street Relebohile	Luckhoff	1
IDP 130	New lined channel Trapezoidal ( top 6m bot 2m depth 1m) main channel through town in Luckhoff	Luckhoff	1
IDP 131	Opening 900 diameter pipes Jakobregop street in Relebohile	Luckhoff	1
IDP 132	New berm 500mm high 2m bottom North Eastern boundary of Relebohile	Luckhoff	1
IDP 133	Opening and re-shaping channel Sonneblom Street Relebohile	Luckhoff	1
IDP 134	Pothole Repair Programme for Luckhoff	Luckhoff	1
IDP 135	Edge & Shoulder Repair Programme	Luckhoff	1
IDP 136	Reshape and re gravel Street	Luckhoff	1
IDP 137	Reshape and re gravel Street	Luckhoff	1
IDP 138	Construction of new roads and storm water for Relebohile	Luckhoff	1
	OPPERMANSGRONDE		
IDP 139	New lined channel V drain (top 2m depth 0.3m) 1st Street South West in Oppermansgronde	Oppermansgronde	7
IDP 140	New lined channel V drain (top 2m depth 0.3m) 2 <sup>nd</sup> Street South West in Oppermansgronde	Oppermansgronde	7
IDP 141	New lined channel Trapezoidal ( top 4m bot 1m depth 0.75m) Northern boundary in Oppermansgronde	Oppermansgronde	7
IDP 142	New lined channel Trapezoidal ( top 4m bot 1m depth 0.75m) draining into OS004 in Oppermansgronde	Oppermansgronde	7
IDP 143	Opening and re-shaping channel from main channel West of Oppermansgronde	Oppermansgronde	7
IDP 144	Opening and re-shaping channel South Eastern corner of Oppermansgronde	Oppermansgronde	7
IDP 145	Opening and re-shaping channel Eastern boundary of Oppermansgronde Intermediate School	Oppermansgronde	7
IDP 146	Apply Second Asphalt seal on street segment 279 - 259	Oppermansgronde	7
IDP 147	Apply Second Asphalt seal on street segment 260 - 299	Oppermansgronde	7

IDP 148	Reshape and re-gravel street segment 291 - 266	Oppermansgronde	7
IDP 149	Reshape and re-gravel street segment 275 - 272	Oppermansgronde	7
IDP 150	Reshape and re-gravel street segment 276 - 273	Oppermansgronde	7
IDP 151	Reshape and re-gravel street segment 280 - 284	Oppermansgronde	7
IDP 152	Reshape and re-gravel street segment 271	Oppermansgronde	7
IDP 153	Reshape and re-gravel street segment 274	Oppermansgronde	7
	PETRUSBURG		
IDP 154	New lined channel Trapezoidal ( top 6m bot 2m depth 1m) Northern boundary of Cemetery in Bolokanang	Petrusburg	6
IDP 155	New lined channel Trapezoidal ( top 4m bot 1m depth 0.75m) southern boundary of School in Bolokanang	Petrusburg	3
IDP 156	New lined channel Trapezoidal ( top 4m bot 1m depth 0.50m) Northern boundary of School in Bolokanang	Petrusburg	3
IDP 157	Opening and re-shaping channel Main channel north of erf 433	Petrusburg	6
IDP 158	New Berm 500mm high 2m bottom Eastern boundary of Petrusburg	Petrusburg	3
IDP 159	New lined channel V drain (top 2m depth 0.3m) Local streets in Bolokanang	Petrusburg	6
IDP 160	Pothole Repair Programme for Petrusburg	Petrusburg	3 & 6
IDP 161	Edge & Shoulder Repair Programme	Petrusburg	3 & 6
IDP 162	Reshape and re gravel Street	Petrusburg	3
IDP 163	Reshape and re gravel Street	Petrusburg	6
IDP 164	Construction of new roads and storm water for Extension 7	Petrusburg	3
IDP 165	Opening and maintenance of storm water culverts and outlets	All towns	1 - 7
	WATER		
	LUCKHOFF		
IDP 166	Construct new reservoir	Luckhoff	1

IDP 167	Upgrade pipes for new development	Luckhoff	1
IDP 168	Build a new tower	Luckhoff	1
IDP 169	Improve supply to Relebohile to accommodate future development	Luckhoff	1
		Luckhoff	1
	JACOBSDAL	Luckhoff	1
IDP 170	Disconnect & abandon the existing Jacobsdal reservoir	Jacobsdal	2
IDP 171	Built new water tower	Jacobsdal	2 & 7
IDP 172	Upgrade supply pipeline to the reservoir	Jacobsdal	2 & 7
IDP 173	Upgrade supply pipeline to Ratanang	Jacobsdal	2 & 7
IDP 174	Upgrade supply pipeline to East(Phase 1)	Jacobsdal	2 & 7
IDP 175	Improve supply to Ratanang to accommodate future development	Jacobsdal	2 & 7
IDP 176	Upgrade Ratanang tower outflow(Phase 1)	Jacobsdal	2 & 7
	PETRUSBURG		
IDP 177	Construct new reservoir	Petrusburg	3
IDP 178	Relocate Bolokanang Tower 1 and close valves to create a new zone	Petrusburg	3 & 6
IDP 179	Additional Bolokanang reservoir storage	Petrusburg	3 & 6
IDP 180	Investigate Petrusburg WTP	Petrusburg	3 & 6
IDP 181	Ensure adequate supply from WTP to Bolokanang	Petrusburg	3 & 6
IDP 182	Upgrade Bolokanang treatment plant for future development	Petrusburg	3 & 6
	KOFFIEFONTEIN		
IDP 183	Survey pipelines and upgrade where necessary	Koffiefontein	4 & 5
IDP 184	Construct future main pipeline	Koffiefontein	4 & 5
IDP 185	Construct new blinkdam outlet	Koffiefontein	4 & 5
IDP 186	Construct new 5ml blinkdam reservoir	Koffiefontein	4 & 5

IDP 187	Upgrade treatment plant for future development	Koffiefontein	4 & 5
	OPPERMANSGRONDE		
IDP 188	Control flow to Oppermansgronde school tower	Oppermansgronde	7
IDP 189	Upgrade reservoir (Phase1)	Oppermansgronde	7
IDP 190	Upgrade reservoir (Phase2)	Oppermansgronde	7
IDP 191	Install new network pipe	Oppermansgronde	7





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ADDRESS: No.: 7 GROOT TREK STREET, KOFFIEFONTEIN

