

Project description	Area		2009/10	2010/11	2011/12	2012/13	Total
Streets in all areas	All		5 000 000			-	5 000 000
Jacobsdal Waste Water Treatment Plant	Jacobsdal		3 931 122				3 931 122
TLB for street building	All		700 000	-	-	-	700 000
2 Tractors for all towns	All		300 000	-	-	-	300 000
Low Bed for technical department	All		700 000	-	-	-	700 000
Pump replacement for sewerage department	All		200 000	-	-	-	200 000
Five fire trailers for all the towns	All		350 000	-	-		350 000
Petrusburg Sewer Outfall: Counter funding	Petrusburg		2 108 215				2 108 215
Pump replacement for sewerage department	All		200 000	-	-	-	200 000
			13 489 337	-	-	-	13 489 337

Project description	Area	funding source	2009/10	2010/11	2011/12	2012/13	Total
Jacobsdal Waste Water Treatment Plant	Jacobsdal	MIG	606 281	-	-	-	606 281
Jacobsdal 694 Stands: Remedial work (PIG)	Jacobsdal	PIG	2 735 541				2 735 541
Electrification Luckhoff Relebohile Ext 2	Luckhoff	DME	1 105 000				1 105 000
Jacobsdal Water Reticulation 200 sites	Jacobsdal	MIG	2 500 000	-	-	-	2 500 000
Bolakanang: Construction of water reticulation for 1000 erven(Retention)	Bolakanang	MIG	198 209	-	-		198 209
Luckhof/Relehohile: Ext 2 - Provision of water and sanitation for 295 stands	Luckhoff	MIG	828 810	-	-	-	828 810
Luckhof/Relehohile: Ext 2 - Provision of water and sanitation for 295 stands(Retention)	Luckhoff	MIG	251 996	-	-		251 996
Petrusburg Sewer Outfall	Petrusburg	MIG	7 040 000	-	-	-	7 040 000
Koffiefontein: Upgrading of sewer purification works	Koffiefontein	MIG	670 475	-	-		670 475
Jacobsdal Sewer Reticulation 200 sites	Jacobsdal	MIG		-	-		-
Petrusburg: Upgrading of waste water treatment works	Diamanthoogte	MIG	-	6 031 908	-		6 031 908
Upgrading of Streets and Storm Water Systems in Koffiefontein	Koffiefontein	MIG	-	2 606 608	-		2 606 608
Petrusburg elevated pressure water tank	Luckhoff	MIG	-	385 586	-		385 586
Koffiefontein/Dithlake: Upgrading of sports complex (MIS:122922)	All	MIG	-	2 131 899	-		2 131 899
Upgrading of Mathibela & Roselove Street (Dithlake)	All	MIG	-	3 225 000	-		3 225 000
PMU	All	MIG	-	760 000	-		760 000
11-12 Ward 1 Internal Streets upgrading(Luckhoff)	Ward 1	MIG	-	-	2 652 185		2 652 185
11-12 Ward 2 Internal streets upgrading	Ward 2	MIG	-	-	2 652 185		2 652 185
11-12 Ward 5 Internal Streets upgrading	Ward 5	MIG	-	-	2 652 184		2 652 184
11-12 Upgrading of Dumping Site	All	MIG	-	-	910 000		910 000
11-12 Ward 2 Thusanang MPC	Ward 2	MIG	-	-	1 500 000		1 500 000
11- 12 Ward 1 Community Hall Oppermans	Ward 3	MIG	-	-	1 500 000		1 500 000
11-12 Ward 4 Taxi Rank (Koffiefontein)	Ward 4	MIG	-	-	1 000 000		1 000 000
11-12 Upgrading of Water Purification plant Luckhoff	Ward 1	MIG	-	-	1 500 000		1 500 000
11-12 Ward 3 Building of community Hall	Ward 3	MIG	-	-	1 600 000		1 600 000
11-12 Ward 5 Erection of Reservoirs Petrusburg	Ward 5	MIG	-	-	615 000		615 000
11-12 Retention	All	MIG	-	-	718 446		718 446
PMU			504 100		910 000		1 414 100
12-13 Ward 3 Upgrading of Internal Streets	Ward 3					2 000 000	2 000 000
12-13 Ward 3 Sports Complex	Ward 3					1 500 000	1 500 000
12-13 Ward 1 Sports Complex Luckhoff	Ward 1					1 500 000	1 500 000
12 - 13 Upgrading Waste Management Collection	All Wards					900 000	900 000
12-13 Ward 1 Sports Complex Oppermans						1 500 000	1 500 000
12-13 Street Lighting	All Wards					4 524 400	4 524 400
12-13 Ward 5 Increase Bulk Water Supply Petrusburg	Ward 5					2 400 000	2 400 000
12-13 Ward 4 Thusanang MPC	Ward 4					1 600 000	1 600 000
12-13 Ward 2 Upgrading of Water Purification plant	Ward 2					1 200 000	1 200 000
12-13 Ward 2 Upgrading of internal streets	Ward 2					3 000 000	3 000 000
Retention						910 500	910 500
PMU						1 107 100	1 107 100
			16 440 412	15 141 000	18 210 000	22 142 000	43 039 229
DMR				1 853 000			
Police , Road & Transport				2 500 000	3 000 000	2 000 000	
			29 929 749	15 141 000	18 210 000	22 142 000	56 528 565